

ALL FOR
THE SAKE OF
THE GOSPEL

Dear One Harbor,

Another year of making much of Jesus has come and gone. Every year that we serve Him, there will be a mixture of pain and privilege. The key is to always remember that the privilege far outweighs the pain. Following Jesus is hard, but it's always worth it. 2014 was no different.

Over last two years, the elders and staff have worked tirelessly to build solid structures and implement policies that will keep us on mission for the years to come. We can think of these last two years as "Being Grounded." All of the work on the financial policies, internal systems, partnership, bylaws, becoming recognized as a 501(c)(3) non-profit, etcetera, has been part of this. Much like the foundation on a house, these are not things most of us see or even think of on a day-to-day basis – but when a storm hits, we're thankful for them.

However, Jesus' church is not meant to just hold ground – it's meant to take ground. In 2015, we will continue the work of "Being Grounded", but we will also focus on "Taking Ground." This includes giving more money and effort towards church planting, as well as making more impact locally, regionally and internationally for the sake of the Gospel. We look forward to seeing how God will continue using One Harbor to do mighty things in His Name.

The numbers and information included in this booklet tell the story of another year of God's faithfulness and your faithfulness. While there are so many things to celebrate, let us not settle. Let us not make camp. Let us continue on this great adventure of faith. Let us run with endurance the race that is set before us.

Let's also watch that what we do for Jesus doesn't cause us to forget why we do it. Jesus has saved us. He has lived the life we couldn't live, died the death we should have died & risen from the dead to give us true life. He has empowered us with his Spirit. He is everything to us. Let us continue to grow in our love for Jesus, His Word and His Spirit in 2015.

Looking forward to another great year of making disciples and pushing back darkness all for the sake of the Gospel.

For the elders,



Donnie Griggs

An aerial satellite view of a coastal region, showing a mix of green land and blue water. A large green arrow with a black outline points from the left edge of the image towards the center. The text 'OUR MISSION' is positioned to the right of the arrow's tip.

OUR MISSION

MAKING DISCIPLES AND
PUSHING BACK DARKNESS
ALL FOR THE SAKE OF
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ONEHARBORMOREHEAD

One Harbor Morehead was the first One Harbor Church site. It has met in a living room, a gas station, a restaurant, and a theater building since it began in 2009.

555

Average Weekly Attendance

145

Average **KIDSMINISTRY** Attendance

258

Volunteers Serving Monthly on Sunday Mornings

ONEHARBORBEAUFORT

Beaufort is the second One Harbor Church site and currently meets in historic, downtown Beaufort. One Harbor Beaufort was planted Sunday October 7th, 2012.

164

Average Weekly Attendance

38

Average **KIDSMINISTRY** Attendance

100

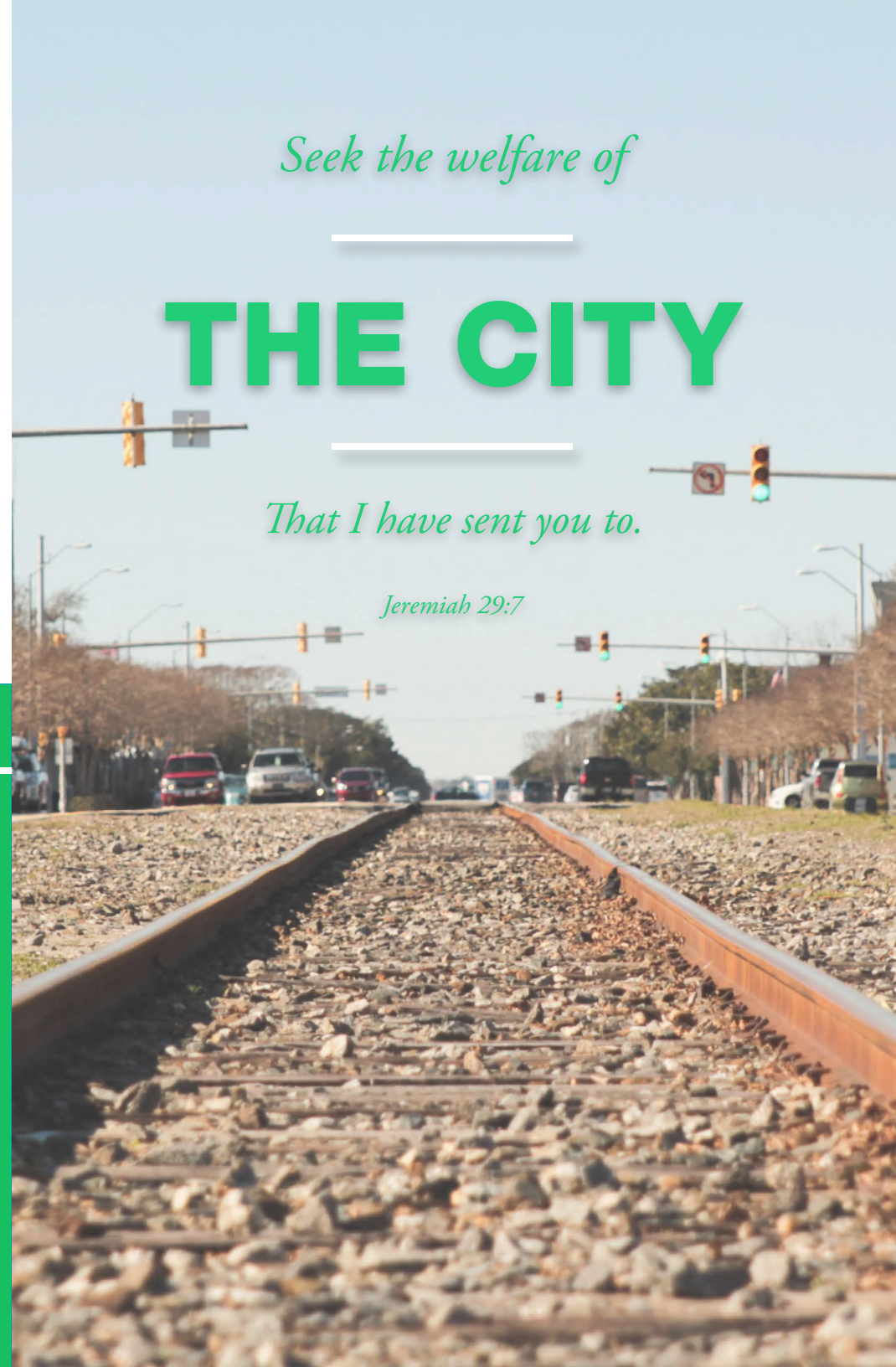
Volunteers Serving Monthly on Sunday Mornings

Seek the welfare of

THE CITY

That I have sent you to.

Jeremiah 29:7





COMMUNITY GROUPS

Community Groups are the primary way that we grow together in becoming more like Jesus. Thirty weeks out of the year, people gather in homes to share meals, fellowship and learn more about Him. If you are not in a community group, but would like to be in one, please email info@oneharborchurch.com.

40

Community Groups in 2014

446

People Attending Community Groups Each Week

2014 Numbers Worth Celebrating

351

Partners

29

Families Assisted Through
Crisis Response

94

Partners added in '14

127

Families Assisted with
General Benevolence

63

Baptisms

8

Weddings

49

Individuals Assisted
Through **REACH**DENTAL

177

Angels Adopted
For Angel Tree

76

Students Being Mentored

\$41,847.17

Given towards Church Planting (Includes Nicaragua
and Ugandan Bible Translation initiatives)

\$64,114.39

Given towards Benevolence & Local Ministries

Financial Milestones

Considering the church is supposed to represent Jesus, it's important that our finances are stewarded in a manner which glorifies Him. Some of the significant financial and stewardship achievements from 2014 include:

- New status - One Harbor Church was officially recognized this year as a 501(c)(3) non-profit organization by the IRS. Up to this point, our non-profit status has only been recognized by the state of North Carolina. The 501(c)(3) designation brings additional credibility to the organization and makes the church available to a number of financial benefits.
- New margins - 2014 was, financially speaking, the healthiest year we've ever had. Our general fund profit margin increased from 4.03 percent in 2013 to 7.36 percent in 2014. Though we are a non-profit, we do desire to live safely within our means, and our goal is to increase the margin to 10 percent. Those funds will enable the church to plant sites or embark on building projects in the future, as the mission requires.
- New building - We still don't have a building, but by God's grace, we will shortly. The extraordinary generosity of the One Harbor family in 2014 toward the building fund made this project possible. \$349,741.667 was given to the building fund above and beyond tithes and offerings in 2014 alone!

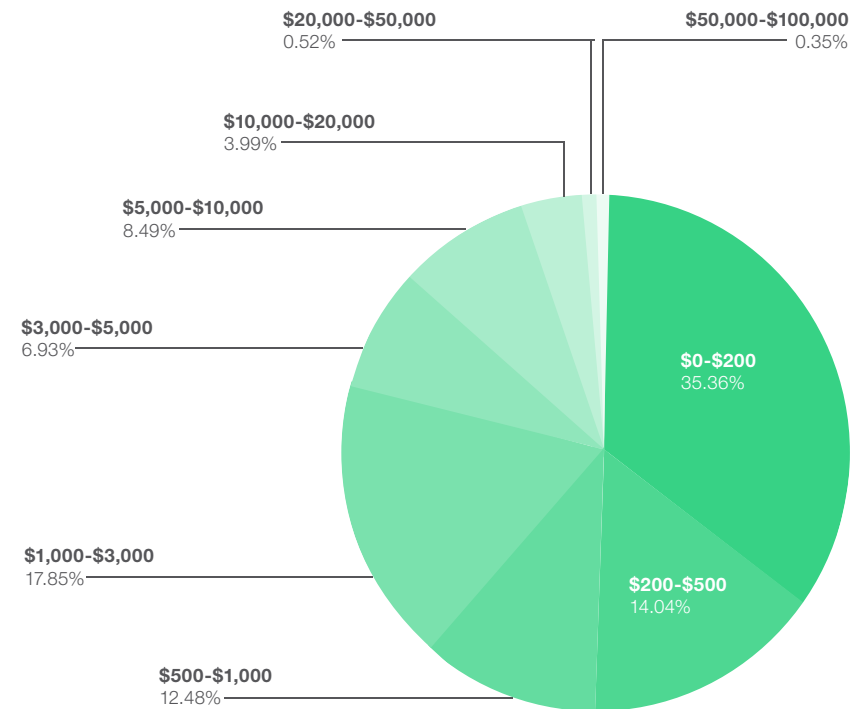
ONEHARBORSITE BREAKDOWN

SITE	Avg. Weekly Attendance	% Increase from '13	Total General Fund Giving	% Increase from '13
MOREHEAD	555	18.0%	\$894,904.77	12.6%
BEAUFORT	164	24.2%	\$183,969.09	11.2%

SITE	% Total General Fund Giving	Giving Households	Giving Per Adult Per Week	Annual Giving Per Adult
MOREHEAD	82.9%	395	\$43.57	\$2,265.58
BEAUFORT	17.1%	148	\$23.90	\$1,243.03

2014 Annual Giving Range

The following chart reflects household giving in 2014. The number of households that gave at each level is represented by the percentage.



TOTAL ONEHARBOR GIVING

\$1,359,340.28

From 577 Givers (Includes gifts to Restricted Funds)

Abbreviated Balance Sheet

ASSETS	2014 (Fiscal Year)
Cash and Cash Equivalents	\$623,893.04
Furniture and Equipment	\$67,779.57
Vehicles	\$7,696.30
Accounts Receivable	\$261.72
Total Assets	\$699,630.63
LIABILITIES	2014 (Fiscal Year)
Current Liabilities	\$0.00
NET ASSETS	2014 (Fiscal Year)
Unrestricted	\$256,108.02
Temporary Restricted	\$414,114.09
Board Restricted	\$28,408.53
Total Net Assets	\$699,630.63
Total Liabilities and Net Assets	\$699,630.63

Abbreviated Income Statement

SUPPORT AND REVENUE	2014 (Fiscal Year)
Tithes and Offerings	\$1,078,873.86
Restricted Contributions	\$280,466.42
Misc Income, Interest, other Gains & Losses	\$141,908.17
Total Income	\$1,501,248.45
EXPENSES	2014 (Fiscal Year)
Central Operations	\$131,869.60
Morehead City Operations	\$90,391.47
Beaufort Operations	\$28,026.39
Personnel	\$561,746.44
Leadership Development	\$21,984.11
Community Engagement / Outreach*	\$63,628.82
Discipleship	\$36,449.53
Church Planting	\$29,748.17
Sending & Receiving**	\$36,347.54
Expenses from Restricted Funds	\$131,747.64
Total Expenses	\$1,131,939.71
Change in Net Assets	\$369,308.74

BURIED WITH HIM
RAISED WITH HIM



Notes Regarding the Balance Sheet and Income Statement:

** Community Engagement includes funds dedicated to reaching our community, including benevolence, events, support to local ministries outside One Harbor, etc.*

*** Sending & Receiving includes all funds dedicated to sending One Harbor personnel out to be a blessing abroad, and receiving personnel to minister here locally.*

Going Forward

Celebrating the past gives us faith for the future. Here are some of the things we are praying that God will enable us to do in 2015 and beyond. Though we are excited for these plans, we are reminded of Proverbs 16:9: "The heart of man plans his way, but the LORD establishes his steps."

Start More Sites: This year we are praying that God will open the doors for us to start another site(s) in one of our surrounding communities.

Get into a Better Building: Though we are excited for the changes a new building will bring, the mission will remain unchanged. 2015 will be a year that God gives us another tool to make disciples and push back darkness.

Better Pastoral Care: As the church has grown, ministry has become increasingly complex. This year, we anticipate bringing on several site pastors who will be entirely focused on pastoral care, rather than managing the day-to-day operations of the church.

Better Regional Focus: We are hoping to focus more of our resources into our local area, which will include more community outreach into our immediate surroundings, and supporting other churches being planted in Eastern North Carolina.

Make a Greater International Impact: Already in 2015, some of our leaders and partners have planned or taken trips to Nepal, Singapore, South Africa and Nicaragua. We are praying God helps us establish partnerships with brothers and sisters across the world advancing the Gospel of Jesus.

*...DO IT ALL
FOR THE SAKE OF THE*

GOSPEL

1 CORINTHIANS 9:23

