



2015 ANNUAL REPORT

Dear One Harbor,

It always stirs my faith to look over my shoulder and consider how God has moved in our church. The annual report you are about to read is not merely a compilation of numbers and data, it is a celebration of what God has accomplished.

While what God does cannot always be represented in numbers, many of the things He does can be. The numbers help tell the story, from a birds-eye-view, of what God has done through our church body over the last year. They show what we were able to accomplish together. Our hope is that this report will not only stir your faith, as it does ours, but that it will also increase our collective gratitude for all He has done among us.

There is perhaps no greater example of quantifiable achievement from the last year than our new building at the Morehead City site. The financial generosity and volunteer efforts dedicated to this project have been absolutely remarkable. Thank you to all who participated at any level. Since its opening, we have seen hundreds of visitors come to hear the Gospel -- and this is only the beginning.

But, ultimately, we do not rejoice in buildings, giving, or volunteers. We rejoice in the faithfulness of our God, and those things simply remind us of how capable He is to equip us for the mission at hand.

Going forward, we expect to see God continue astonishing us with His power and provision. As your pastors, we are prayerfully expecting some things that actually cannot be quantified. We are hoping to grow as a body in our love for the Word and in our dependency on prayer. We are hoping to grow in our abilities to skillfully pastor and care for the folks that God has entrusted to us. Ultimately, we want to know that, as a church, we are taking every opportunity to make disciples and push back darkness, all for the sake of the Gospel.

Thank you for serving alongside us. We look forward to another year of making Jesus famous in our part of the world, and beyond.

For the elders,



Donnie Griggs

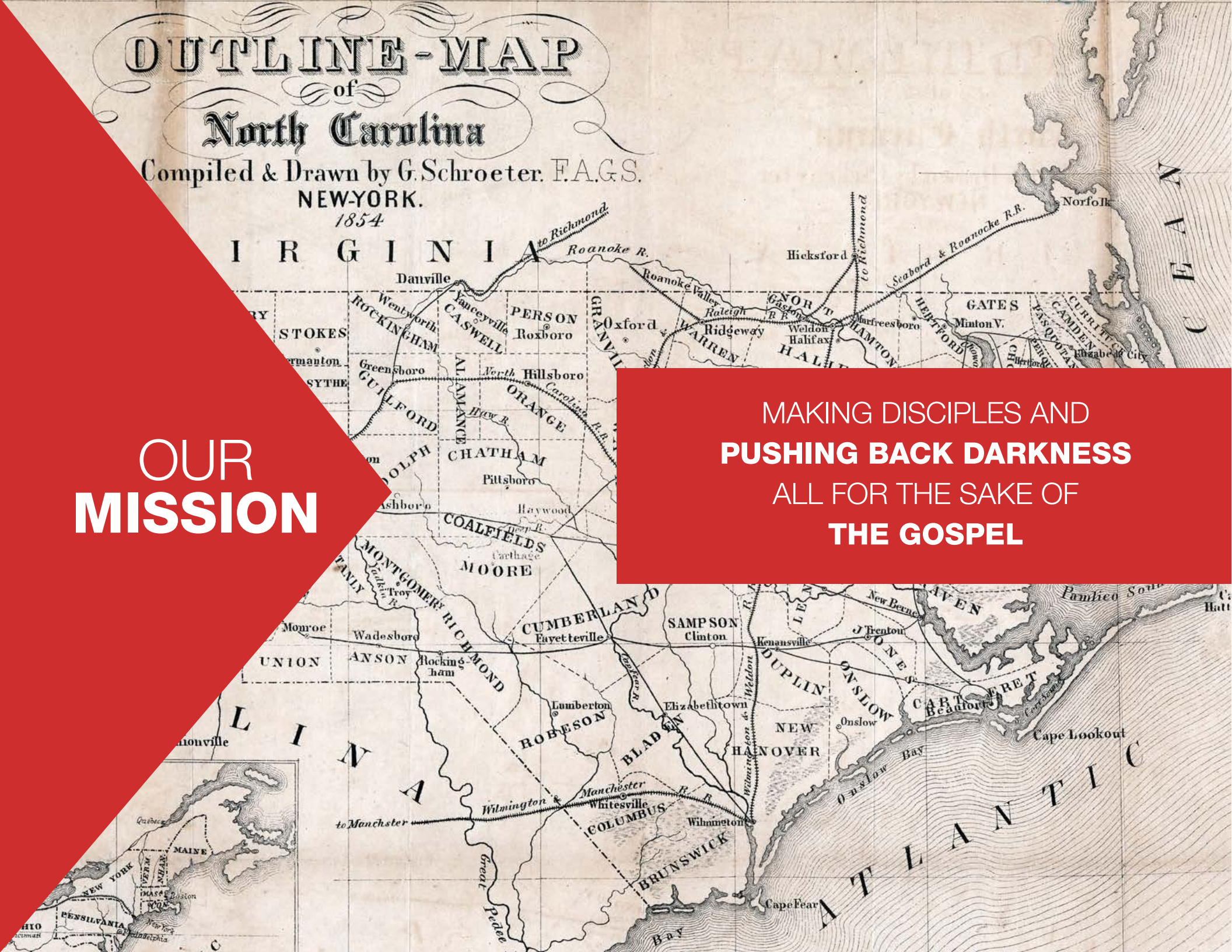
OUTLINE-MAP

of North Carolina

Compiled & Drawn by G. Schroeter. F.A.G.S.
NEW-YORK.
1854

OUR
MISSION

MAKING DISCIPLES AND
PUSHING BACK DARKNESS
ALL FOR THE SAKE OF
THE GOSPEL



ONEHARBORMOREHEAD

One Harbor Morehead was the first One Harbor Church site. It has met in a living room, a gas station, a restaurant, a theater building, and a warehouse since it began in 2009.

519

Average Weekly Attendance

135

Average **KIDSMINISTRY** Attendance

269

Volunteers Serving Monthly on Sunday Mornings

ONEHARBORBEAUFORT

One Harbor Beaufort is the second One Harbor Church site and currently meets in Historic Downtown Beaufort. One Harbor Beaufort was planted Sunday, October 7th, 2012.

198

Average Weekly Attendance

35

Average **KIDSMINISTRY** Attendance

86

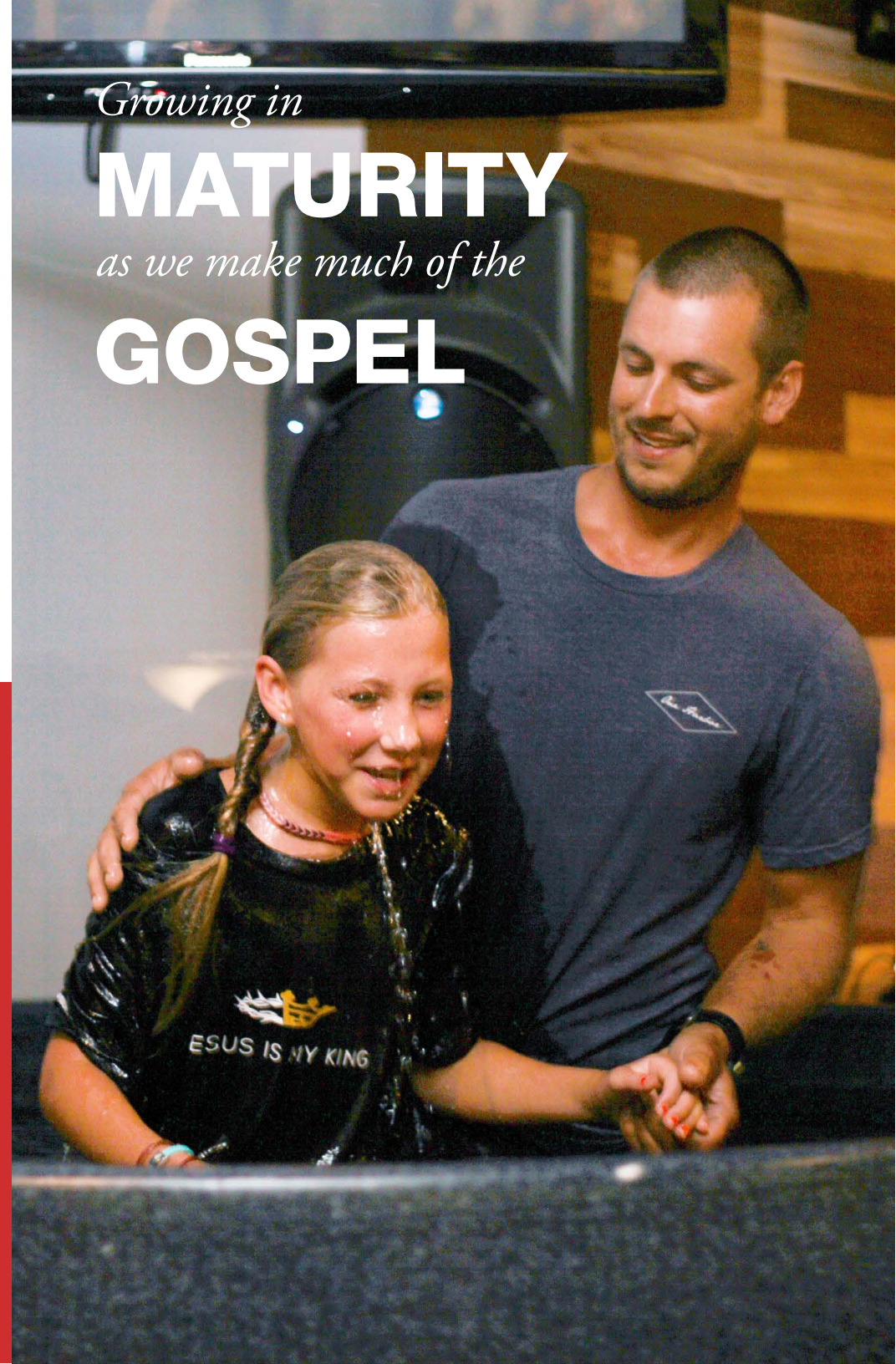
Volunteers Serving Monthly on Sunday Mornings

Growing in

MATURITY

as we make much of the

GOSPEL





COMMUNITYGROUPS

Along with our weekly church services, Community Groups are the other primary way we make disciples at One Harbor Church. Each week, in homes throughout our area, small groups gather together to love each other, grow in the gospel, and serve our neighbors, cities, and beyond.

41

Community Groups in 2015

492

People Attending Community Groups Each Week

367

Partners

78

Partners added in 2015

24

Baptisms

7

Weddings

150

Angels Adopted for Angel Tree

8

Families Assisted Through Crisis Response

68

Families Assisted with General Benevolence

84

Individuals Assisted Through **REACH**DENTAL

16

Families Assisted Through **FAMILY**PROMISE

76

Students Being Mentored

\$94,820

Given towards Church Planting

\$45,838

Given towards Benevolence & Local Ministries

Financial Milestones:

Considering the church is supposed to represent Jesus, it's important that our finances are stewarded in a manner which glorifies Him. Some of the significant financial and stewardship achievements from 2015 include:

Audit - One Harbor Church hired an independent CPA to conduct an audit of our financial statements for the 2015 calendar year. We are pleased to report that our auditors provided the coveted unmodified, or "clean", opinion, meaning that our financial statements are fairly stated in all material respects. In other words, there were no audit adjustments or material misstatements. The auditors also had high praise for our implementation of internal controls and significant policy changes since their last audit in 2013. Partners in good standing* may read the complete report by contacting the church office.

Building Project - The building project was a major achievement this year. Here we want to reiterate that the building is simply a tool, but one which is already having a profound impact on our mission. Of lesser importance, but also worth noting, is the fact that, because we now own land and a facility, the value of our assets has increased significantly. As we pay off the first chunk of the loan in the next five years, One Harbor's net worth will steadily climb.

**Partners in good standing are those who are fulfilling their partnership commitments and are not under church discipline.*

ONEHARBORSITE BREAKDOWN

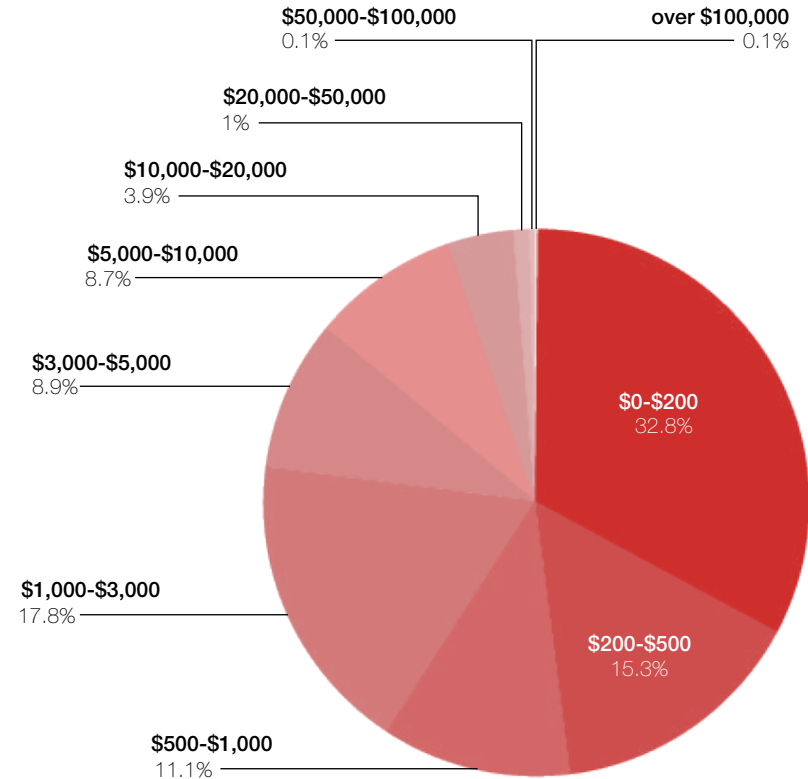
The following tables reflect unrestricted gifts (tithes and offerings) and do not include restricted gifts, such as Building Fund contributions.

SITE	Avg. Weekly Attendance	% Increase from 2014	Total General Fund Giving	% Increase from 2014
MOREHEAD	519	-6.5%	\$909,085.23	1.58%
BEAUFORT	198	20.7%	\$334,839.61	82%

	% Total General Fund Giving	Giving Households	Giving Per Adult Per Week	Annual Giving Per Adult
MOREHEAD	73%	399	\$33.68	\$1,752
BEAUFORT	27%	157	\$32.52	\$1,691

2015 Numbers Worth Celebrating

The following chart reflects household giving in 2015. The number of households that gave at each level is represented by the percentage.



TOTAL ONE HARBOR GIVING

\$1,559,943.10

From 606 Givers (Includes gifts to Restricted Funds)

Audited Financial Statements*

Abbreviated Balance Sheet

ASSETS	2015 (Fiscal Year)
Cash	\$279,096
Restricted Cash	\$117,823
Other current assets - accts receivable	\$12,371
Intangible asset - loan fees	\$7,472
Property and equipment, net	\$2,021,586
Total Assets	\$2,438,348
LIABILITIES	2015 (Fiscal Year)
Agency Funds - Advance Hub & Global**	\$8,437
Long Term Debt	\$1,472,704
Total Liabilities	\$1,481,141
NET ASSETS	2015 (Fiscal Year)
Unrestricted	\$769,347
Unrestricted - Board Designated	\$78,474
Temporarily Restricted	\$109,386
Total Net Assets	\$957,207
Total Liabilities and Net Assets	\$2,438,348

Abbreviated Income Statement

SUPPORT AND REVENUE	2015 (Fiscal Year)
Unrestricted Contributions (Tithes and Offerings)	\$1,249,925
Temporarily Restricted Contributions***	\$384,089
Other Income & Interest	\$3,181
Total Revenue, Gains and Other Support	\$1,637,195
EXPENSES	2015 (Fiscal Year)
Discipleship	\$319,773
Leadership Development	\$116,770
Sending and Receiving****	\$65,852
Community Engagement	\$114,169
Church Planting	\$112,589
Operations	\$646,538
Total Expenses	\$1,375,691
Change in Net Assets	\$261,504

Seek the welfare of

THE CITY

that I have sent you to.

Jeremiah 29:7

Notes Regarding Financial Statements:

* The figures represented are extracted from audited financial statements. Partners in good standing may review the complete report by contacting the church office.

** Until Advance is officially incorporated in the US, One Harbor is acting as its agent by stewarding Advance funds. See the next page for details on Advance.

*** Temporarily Restricted Contributions are those which are given to specific funds, such as the Building Fund. This figure includes deductible and non-deductible contributions.

**** Sending & Receiving includes all funds dedicated to sending One Harbor personnel to serve or to learn in other churches or contexts, and receiving personnel to minister here locally.

Going Forward

Celebrating the past gives us faith for the future. Here are some of the things we are praying that God will enable us to do in 2016 and beyond. Though we are excited for these plans, we are reminded of Proverbs 16:9: "The heart of man plans his way, but the LORD establishes his steps."

Love for Prayer and the Word: We are hoping to see our church increase in its prayerfulness and Bible-reading. We've changed our Community Group curriculum to be more focused on the Scripture than the Sunday sermon, and we are introducing new opportunities for the church to gather and pray, like First Friday Prayer.

Clarified and Strengthened Pastoral Care: Last year, we put in place a system to ensure that everyone in Community Groups had access to a pastor. This year, we are refining that system and making it more understandable so that when people are in the hospital, need counseling, or have other pastoral needs -- they know who to contact and how. A Partner can go to CCB or the website at any time and see which pastor oversees their Community Group.

New Sites: We are excited to be launching our next sites in the coming months, starting with Swansboro this Spring. This will be a local congregation for folks who live in the Cape Carteret, Emerald Isle, and Swansboro area, as well as those who live in Jacksonville. The hope is to launch a site in Havelock by the Fall, but as it stands, there are many variables in play. We are trusting God to open doors in His timing.

Advance: One Harbor Church is part of a growing church planting network called Advance Movement, which exists to plant and strengthen churches all over the world. This September we will be hosting the North American Advance Conference. This event will be available to our church family - stay tuned for more details. To learn more about Advance, check out www.advancemovement.com.

